

**Golden Spread Emmaus Board
Oct. 18, 2007
St. Thomas Catholic Church
Amarillo, TX**

The meeting was called to order by Ronnie Hudson with an opening prayer by Roger Hudson. Those in attendance were Ronnie Hudson, Roger Hudson, Randy O'Neal, Tammie Tijerina, Pam Lopez, Bill Jacob, Jill Allen, Melanie Kirkland, Philip Filsouf, Randall Ator, Louise Hudson, David Dzik, and Martha Honnol.

The financial report was given by David Dzik. Approval was given on a motion by Bill Jacob and a second by Jill Allen. The minutes were approved as presented on a motion by Randy O'Neal, seconded by Bill Jacob.

Ronnie Hudson reported that Walk #199 was a great walk! There was a question about when to give the question cards; a suggestion was made to give following Dying Moments.

Walk #200 had its final meeting last Saturday according to Pam Lopez. Music is still needed.

New Board Members are Lisa Crossman, Debbie Murphy, Jeff Roller, Bruce Barrick, and Mike Good. Mike Good will serve as the ALD for 2008. David Dzik will be a non-voting member. Jamie Austin is praying about taking over the final year for Bill Sweney. New Board members will attend the December meeting. The slate will be announced at Community.

Ronnie Hudson said the new website is up and ready. There are many additions.

Committee Reports:

Bill Jacob reported that team selection is going well. Someone will be needed for Education. Kay Montgomery may do Community.

Candlelight is doing well.

A new Musicians' list is available. Since finding musicians is often difficult or they have to back out, tapes may need to be considered. Lay Leaders for 2008 are in place, except for a men's walk in November. They are: Marsha Richardson, February; Jim Nesbitt, March; Cheryl Hudson, May; Doug Rice, September; Joni Rikel, October.

The Inside Reps for 2008 are Bill Jacob, March; Pam Lopez, May; Randy O'Neal, September; Jill Allen, October. Still needed is someone for February.

Ronnie Hudson closed the meeting with prayer.

Respectfully submitted,

Martha Honnol

Martha Honnol, Secretary

**Golden Spread Emmaus
Balance Sheet
As of September 30, 2007**

*Need Women's report.
Sept. walk - need UA fees
Special donations are being
donation letters
sent Oct. 19 -*

Sep 30, 07

ASSETS

Current Assets

Checking/Savings

1000 · Cash - ANB 13,973.21

Total Checking/Savings 13,973.21

Other Current Assets

1100 · Certificates of Deposit

1103 · FSB - CD #350 10,000.00

Total 1100 · Certificates of Deposit 10,000.00

1300 · Petty Cash 200.00

Total Other Current Assets 10,200.00

Total Current Assets 24,173.21

TOTAL ASSETS 24,173.21

LIABILITIES & EQUITY

Liabilities

Current Liabilities

Other Current Liabilities

2000 · Prepaid - Men 8,557.50

2100 · Prepaid - Women 6,405.00

2200 · Reserved For Kairos 435.15

2300 · Reserved For Chrysalis 3,430.30

2400 · Reserved For Missions 3,699.53

2500 · Reserved For Scholarsh... 3,045.28

Total Other Current Liabilities 25,572.76

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Equity

3900 · Retained Earnings -4,015.25

Net Income 2,615.70

Total Equity -1,399.55

TOTAL LIABILITIES & EQUITY 24,173.21

**Golden Spread Emmaus
Profit & Loss**

January through September 2007

	Jan 07	Feb 07	Mar 07	Apr 07	May 07	Jun 07	Jul 07	Aug 07	Sep 07	TOTAL
Ordinary Income/Expense										
Income										
4000 · Team Fees	0.00	4,593.00	4,255.00	0.00	4,200.00	4,025.00	0.00	0.00	4,900.00	21973.00
4100 · Pilgrim Fees	0.00	6,300.00	6,125.00	0.00	5,950.00	6,125.00	0.00	0.00	6,300.00	30800.00
4200 · Book Table (Net of Expense)	0.00	364.90	-244.20	-237.21	431.00	-428.62	0.00	0.00	465.87	351.74
Total Income	0.00	11257.90	10135.80	-237.21	10581.00	9,721.38	0.00	0.00	11665.87	53124.74
Expense										
6000 · Room & Board	0.00	9,810.00	10197.50	0.00	9,919.00	10059.50	0.00	0.00	10912.00	50898.00
6100 · Rental - Conference Room/E...	0.00	670.00	670.00	0.00	670.00	500.00	0.00	0.00	500.00	3,010.00
6300 · Supplies	159.84	28.64	91.50	0.00	68.02	0.00	15.00	42.90	387.02	792.92
6500 · Upper Room Fees	0.00	0.00	710.00	0.00	0.00	340.00	350.00	0.00	0.00	1,400.00
6700 · Babysitting	100.00	0.00	0.00	60.00	-15.00	0.00	28.00	0.00	0.00	173.00
6800 · Insurance	0.00	1,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,350.00
Total Expense	259.84	11858.64	11669.00	60.00	10642.02	10899.50	393.00	42.90	11799.02	57623.92
Net Ordinary Income	-259.84	-600.74	-1,533.20	-297.21	-61.02	-1,178.12	-393.00	-42.90	-133.15	-4,499.18
Other Income/Expense										
Other Income										
8000 · Interest Income	3.86	9.24	10.10	8.58	8.13	21.74	608.72	10.88	18.01	699.26
8100 · Candlelight Offering	0.00	668.00	318.65	0.00	359.23	404.80	0.00	0.00	469.60	2,220.28
8200 · Community Offering	214.97	364.47	434.40	224.80	286.14	392.92	331.20	154.67	257.60	2,661.17
8300 · Mission Donations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,700.00	0.00	2,700.00
8400 · Newsletter (Net of Expense)	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	25.00
8500 · Nametags (Net of Expense)	0.00	0.00	5.00	4.00	0.00	0.00	0.00	-49.22	5.00	-35.22
Total Other Income	218.83	1,061.71	768.15	237.38	653.50	819.46	939.92	2,816.33	755.21	8,270.49
Other Expense										
9300 · Postage	76.08	51.30	131.74	57.81	117.87	122.54	58.46	77.13	287.68	980.61
9800 · Returned Checks	0.00	0.00	0.00	0.00	0.00	175.00	0.00	0.00	0.00	175.00
Total Other Expense	76.08	51.30	131.74	57.81	117.87	297.54	58.46	77.13	287.68	1,155.61
Net Other Income	142.75	1,010.41	636.41	179.57	535.63	521.92	881.46	2,739.20	467.53	7,114.88
Net Income	-117.09	409.67	-896.79	-117.64	474.61	-656.20	488.46	2,696.30	334.38	2,615.70