

**Golden Spread Emmaus Board
Dec 6, 2007
Southwest Baptist Church
Amarillo, TX**

The meeting was called to order by Ronnie Hudson with an opening prayer by Jim Wilhite. In attendance were Jim Wilhite, Bill Jacobs, Bruce Barrick, Jeff Roller, Mike Goad, Rex Coleman, Jill Allen, Melissa Kirkland, Kay Montgomery, Karen Boroughs, Mary Loving, Lisa Crossman, Pam Lopez, Joni Rikel, Louise Hudson, Debby Murphy, Rodger Hudson, Randall Ator, Ronnie Hudson, Tammy Trevino, David Dzik, and Martha Honnol. Ronnie Hudson introduced new Board members and thanked the outgoing Board members.

The minutes were approved as presented on a motion by Louise Hudson, seconded by Randall Ator.

Pam Lopez presented the final report for Walk #200: it was awesome! The music was good, and an extraordinarily sweet spirit prevailed. Linda and Dale Travis did a very good job. Kay Montgomery for Walk #201 reported the first meeting was held; all places are filled. Walk #202: Jeff Roller says first meeting done; great talks!

General Topics:

The updated Board contact list was approved.

No one from the Golden Spread Emmaus attended the National Meeting for this year.

The Lay Directors for 2008 are all in place. Mike Richards will direct the November Walk; Rex Coleman will serve as Board Rep.

Randall Ator reported that National has approved an extension until March, 2008 for Clergy Team Certification. Our new list is growing. It is shorter and all clergy on the list have been certified.

Randall Ator and Ronnie Hudson stated that the fundraising letters for churches have all been sent, but no information concerning response is available.

Chad Freeman donated his time to set up the Website which will go online after the first of the year. The YES sheets are outdated and will be upgraded to make them more appealing. It will be possible to go online and update one's information, as well as to print the prayer vigil. **Bill Jacobs** discussed the Team Selection Process. The Committee feels the need of new ideas and agreed there were no easy answers. New Board members volunteered for assignments. They were urged to include Community members on their committees in hopes of getting them more involved.

David Dzik gave the financial report, saying that Emmaus for 2007 finished the year in the black, thanks to a donation of \$1500. The report will be filed. **Tom Garland, CPA**, will donate the report due IRS.

Ronnie Hudson gave his closing remarks and the meeting was adjourned.

Respectfully submitted,
Martha Honnol
Martha Honnol, Secretary.

**Golden Spread Emmaus
Balance Sheet
As of November 30, 2007**

Nov 30, 07

ASSETS

Current Assets

Checking/Savings

1000 · Cash - ANB 8,202.18

Total Checking/Savings 8,202.18

Other Current Assets

1100 · Certificates of Deposit

1103 · FSB - CD #350 10,104.62

Total 1100 · Certificates of Deposit 10,104.62

Total Other Current Assets 10,104.62

Total Current Assets 18,306.80

TOTAL ASSETS 18,306.80

LIABILITIES & EQUITY

Liabilities

Current Liabilities

Other Current Liabilities

2000 · Prepaid - Men 4,620.00

2100 · Prepaid - Women 5,650.00

2200 · Reserved For Kairos 435.15

2300 · Reserved For Chrysalis 3,547.90

2400 · Reserved For Missions 3,870.39

2500 · Reserved For Scholarsh... 2,318.54

Total Other Current Liabilities 20,441.98

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Equity

3900 · Retained Earnings -4,015.25

Net Income 1,880.07

Total Equity -2,135.18

TOTAL LIABILITIES & EQUITY 18,306.80

	May 07	Jun 07	Jul 07	Aug 07	Sep 07	Oct 07	Nov 07	TOTAL
Net Ordinary Income	-259.84	-500.74	-1,533.20	-297.21				
Other Income/Expense								
Other Income								
Interest Income	3.86	9.24	10.10	8.58				
8000 - Interest Income	0.00	568.00	318.65	0.00				
8100 - Candlelight Offering	214.97	364.47	434.40	224.80				
8200 - Community Offering	0.00	0.00	0.00	0.00				
8300 - Mission Donations	0.00	20.00	0.00	0.00				
8400 - Newsletter (Net of Expense)	0.00	0.00	0.00	4.00				
8500 - Name tags (Net of Expense)	218.83	1,061.71	768.15	237.38				
Total Other Income	76.08	51.30	131.74	57.81				
Other Expense	0.00	0.00	0.00	0.00				
9300 - Postage	76.08	51.30	131.74	57.81				
9800 - Returned Checks	142.75	1,010.41	636.41	179.57				
Total Other Expense	-117.09	409.67	-896.79	-117.64				
Net Other Income	142.75	1,010.41	636.41	179.57				
Net Income	10,642.02	10,899.50	393.00	-61.02	-1,178.12	-393.00		
	8.13	21.74	608.72	10.88	18.01	137.87	26.81	863.94
	359.23	404.80	0.00	0.00	469.60	605.46	426.05	3,251.79
	286.14	392.92	331.20	154.67	257.60	335.31	0.00	2,996.48
	0.00	0.00	0.00	2,700.00	0.00	0.00	0.00	2,700.00
	0.00	0.00	0.00	0.00	5.00	0.00	0.00	25.00
	0.00	0.00	0.00	-49.22	5.00	-0.37	23.40	-12.19
	653.50	819.46	939.92	2,816.33	755.21	1,078.27	476.26	9,825.02
	117.87	122.54	58.46	77.13	287.68	101.79	182.93	1,265.33
	0.00	175.00	0.00	0.00	0.00	0.00	0.00	175.00
	117.87	297.54	58.46	77.13	287.68	101.79	182.93	1,440.33
	535.63	521.92	881.46	2,739.20	467.53	976.48	293.33	8,384.69
	474.61	-656.20	488.46	2,696.30	334.38	451.98	-1,187.61	1,880.07
Ordinary Income/Expense								
Income								
4000 - Team Fees	0.00	4,593.00	4,255.00	0.00				
4100 - Pilgrim Fees	0.00	6,300.00	6,125.00	0.00				
4200 - Book Table (Net of Expense)	0.00	364.90	-244.20	-237.21				
Total Income	0.00	11,257.90	10,135.80	-237.21				
Expense								
6000 - Room & Board	0.00	9,810.00	10,197.50	0.00				
6100 - Rental - Conference Room/Equip.	0.00	670.00	670.00	0.00				
6300 - Supplies	159.84	28.64	91.50	0.00				
6500 - Upper Room Fees	0.00	0.00	710.00	0.00				
6700 - Babysitting	100.00	0.00	0.00	60.00				
6800 - Insurance	0.00	1,350.00	0.00	0.00				
Total Expense	259.84	11,858.64	11,669.00	60.00				

Golden Spr
Profit
January through
Apr 07