

**Golden Spread Emmaus Board**  
**April 19, 2007**  
**Pleasant Valley United Methodist Church**  
**Amarillo, TX**

The meeting of the Golden Spread Emmaus Board was called to order by Ron Hudson who led the opening prayer. Attending were Jill Allen, David Dzik, Rex Coleman, Pam Lopez, Kay Montgomery, Karen Burroughs, Rodger Hudson, Ronnie Hudson, Bill Jacob, Melanie Kirkland, Tammy Trevino, Louise Hudson, Philip Filsouf, Randy O'Neal, Errol Hainer, and Martha Honnol. *also Bill Sweney*

Financial reports for both February and March were approved. David Dzik did comment that extra meals for those who helped the outside team for the March walk were not paid and a few books also were not paid for.

The minutes for March and April were approved as read.

Melanie Kirkland reported that the team meetings for #196 have been good; the next meeting will be April 21, which is also the day to make calls to pilgrims.

Bill Sweney said meetings for #197 have been okay; Jim Wilhite will take over as ~~Lay Director~~. *Rep.*

No report was given for #198.

In General Business, Torch materials will be added to closing packets on a motion by Kay Montgomery, seconded by Melanie Kirkland. Ronnie Hudson reported that slots for 2008 Lay Directors have been filled by Jim Nesbitt (March) and Joni Rikel (October). Recruiting will continue.

Errol Hainer said that Randall Ator has not said no yet to being Community Director for 2008. He noted that finding spiritual directors for walks has become more difficult because of the new rules concerning education, ordination, and being in good standing.

Ronnie Hudson said that Kairos, Kairos Outside, Torch and Chrysalis calendars should be sent by each entity to the Emmaus newsletter.

**No one has agreed as yet to become the Assistant Lay Director for Community. Ronnie says keep praying!**

**Randy O'Neal (Pilgrim Development) presented a letter to everyone enlisting their help in recruiting new pilgrims. Ronnie will e-mail a copy to all board members for critique.**

**Tammy Trevino reported that Chrysalis for Spring Break was a bit short in number, but the walk took place. Twenty-four were present for the Easter weekend. No applications for the young men's walk in June have been received. A HOOT will take place in a park in June with a luau theme. Two needs: An unchanging Amarillo contact to receive agape gifts and a new hitch for the trailer, which also needs new tags.**

**The meeting was adjourned.**

**Respectfully submitted,**

*Martha Honnol*

**Martha Honnol, Secretary**

**Golden Spread Emmaus  
Balance Sheet  
As of March 31, 2007**

**Mar 31, 07**

**ASSETS**

**Current Assets**

**Checking/Savings**

1000 · Cash - ANB

9,956.08

**Total Checking/Savings**

9,956.08

**Other Current Assets**

1100 · Certificates of Deposit

1103 · FSB - CD #350

15,000.00

**Total 1100 · Certificates of Deposit**

15,000.00

1300 · Petty Cash

200.00

**Total Other Current Assets**

15,200.00

**Total Current Assets**

25,156.08

**TOTAL ASSETS**

**25,156.08**

**LIABILITIES & EQUITY**

**Liabilities**

**Current Liabilities**

**Accounts Payable**

2001 · Accounts Payable

10,867.50

**Total Accounts Payable**

10,867.50

**Other Current Liabilities**

2000 · Prepaid - Men

4,800.00

2100 · Prepaid - Women

4,620.00

2200 · Reserved For Kairos

435.15

2300 · Reserved For Chrysalis

3,070.19

2400 · Reserved For Missions

3,339.42

2500 · Reserved For Scholarsh...

2,643.28

**Total Other Current Liabilities**

18,908.04

**Total Current Liabilities**

29,775.54

**Total Liabilities**

29,775.54

**Equity**

3900 · Retained Earnings

-4,015.25

Net Income

-604.21

**Total Equity**

-4,619.46

**TOTAL LIABILITIES & EQUITY**

**25,156.08**

**Golden Spread Emmaus**  
**Profit & Loss**  
January through March 2007

|                                       | <u>Jan 07</u>  | <u>Feb 07</u> | <u>Mar 07</u>  | <u>TOTAL</u>   |
|---------------------------------------|----------------|---------------|----------------|----------------|
| <b>Ordinary Income/Expense</b>        |                |               |                |                |
| <b>Income</b>                         |                |               |                |                |
| 4000 · Team Fees                      | 0.00           | 4,593.00      | 4,255.00       | 8,848.00       |
| 4100 · Pilgrim Fees                   | 0.00           | 6,300.00      | 6,125.00       | 12,425.00      |
| 4200 · Book Table (Net of Expense)    | 0.00           | 364.90        | -244.20        | 120.70         |
| <b>Total Income</b>                   | 0.00           | 11,257.90     | 10,135.80      | 21,393.70      |
| <b>Expense</b>                        |                |               |                |                |
| 6000 · Room & Board                   | 0.00           | 9,810.00      | 10,197.50      | 20,007.50      |
| 6100 · Rental - Conference Room/Eq... | 0.00           | 670.00        | 670.00         | 1,340.00       |
| 6300 · Supplies                       | 159.84         | 28.64         | 91.50          | 279.98         |
| 6500 · Upper Room Fees                | 0.00           | 0.00          | 710.00         | 710.00         |
| 6700 · Babysitting                    | 100.00         | 0.00          | 0.00           | 100.00         |
| 6800 · Insurance                      | 0.00           | 1,350.00      | 0.00           | 1,350.00       |
| <b>Total Expense</b>                  | 259.84         | 11,858.64     | 11,669.00      | 23,787.48      |
| <b>Net Ordinary Income</b>            | -259.84        | -600.74       | -1,533.20      | -2,393.78      |
| <b>Other Income/Expense</b>           |                |               |                |                |
| <b>Other Income</b>                   |                |               |                |                |
| 8000 · Interest Income                | 3.86           | 9.24          | 10.10          | 23.20          |
| 8100 · Candlelight Offering           | 0.00           | 668.00        | 318.65         | 986.65         |
| 8200 · Community Offering             | 214.97         | 364.47        | 434.40         | 1,013.84       |
| 8400 · Newsletter (Net of Expense)    | 0.00           | 20.00         | 0.00           | 20.00          |
| 8500 · Nametags (Net of Expense)      | 0.00           | 0.00          | 5.00           | 5.00           |
| <b>Total Other Income</b>             | 218.83         | 1,061.71      | 768.15         | 2,048.69       |
| <b>Other Expense</b>                  |                |               |                |                |
| 9300 · Postage                        | 76.08          | 51.30         | 131.74         | 259.12         |
| <b>Total Other Expense</b>            | 76.08          | 51.30         | 131.74         | 259.12         |
| <b>Net Other Income</b>               | 142.75         | 1,010.41      | 636.41         | 1,789.57       |
| <b>Net Income</b>                     | <u>-117.09</u> | <u>409.67</u> | <u>-896.79</u> | <u>-604.21</u> |