

Golden Spread Emmaus Board
April 20, 2006
Pinnacle Community Church
Amarillo, Texas

Roger Hudson called the meeting to order, and Jim led in the opening prayer.
The reading of the minutes was postponed to the May meeting.
The financial report showing little change was presented by David Dzik and accepted.

Walk Reports:

Walk #189: 3 weeks to go! Final team meeting set for Saturday, April 22. Ten ladies are on the waiting list according to Kay Montgomery, Board Rep.

Walk #190: Philip Filsouf reported that the second team meeting had been held, with a full team. All is going well.

No Inside Board Rep for the women's Walk #193 in November has been named.

Some discussion ensued concerning an Assistant Community Lay Director, but no action was taken.

Walk dates and Lay Directors for 2007 need to be set up. Possibly needed will be three men and four women. Also needed for the 2007 Board are former Lay Directors who can step up to becoming the Community Lay Director.

Chrysalis will hold the 38th Walk at New Beginnings July 22-24, 2006, for girls. Danny Trussell also has agreed to serve as the Chrysalis Spiritual Director for a second year. However, a Chrysalis Liaison is still needed.

Committee Reports:

Bill Jacobs reported for Team Selection Committee that the list for Walk #192 was finished this past week and was sent to Board members.

Rodger Hudson reported for Greg Lusk that the Candlelight Committee is going well.

Melanie Kirkland stated that all Community Gatherings had been scheduled for the rest of the year except for July. She is checking with First Christian Church, Amarillo, and can also contact the First Baptist Church, Panhandle.

Rodger Hudson said that the Certification of Clergy Committee is continuing to update the master list.

So far, no one has agreed to take responsibility for the Agape Committee and the letters to be sent to other weekends.

The meeting was adjourned with the closing prayer by Bill Jacobs

Respectfully submitted,
Martha Honnol, Secretary

Golden Spread Emmaus**Balance Sheet**

As of March 31, 2006

	<u>Mar 31, 06</u>
ASSETS	
Current Assets	
Checking/Savings	
1000 · Cash - ANB	2,150.04
Total Checking/Savings	<u>2,150.04</u>
Other Current Assets	
1100 · Certificates of Deposit	
1102 · FSB - CD #5904	5,038.58
1103 · FSB - CD #350	<u>20,591.96</u>
Total 1100 · Certificates of Deposit	25,630.54
1300 · Petty Cash	200.00
Total Other Current Assets	<u>25,830.54</u>
Total Current Assets	<u>27,980.58</u>
TOTAL ASSETS	<u>27,980.58</u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
2000 · Prepaid - Men	4,750.00
2100 · Prepaid - Women	12,500.00
2150 · Prepaid - Team Fees	1,940.00
2200 · Reserved For Kairos	435.15
2300 · Reserved For Chrysalis	2,614.57
2400 · Reserved For Missions	2,674.89
2500 · Reserved For Scholarsh...	<u>1,119.46</u>
Total Other Current Liabilities	<u>26,034.07</u>
Total Current Liabilities	<u>26,034.07</u>
Total Liabilities	26,034.07
Equity	
3900 · Retained Earnings	3,349.77
Net Income	<u>-1,403.26</u>
Total Equity	<u>1,946.51</u>
TOTAL LIABILITIES & EQUITY	<u>27,980.58</u>

**Golden Spread Emmaus
Profit & Loss**

January through March 2006

	<u>Jan 06</u>	<u>Feb 06</u>	<u>Mar 06</u>	<u>TOTAL</u>
Ordinary Income/Expense				
Income				
4000 · Team Fees	0.00	3,950.00	3,925.00	7,875.00
4100 · Pilgrim Fees	0.00	5,175.00	5,400.00	10,575.00
4200 · Book Table (Net of Expense)	0.00	63.00	-19.67	43.33
Total Income	0.00	9,188.00	9,305.33	18,493.33
Expense				
6000 · Room & Board	0.00	8,670.00	9,563.00	18,233.00
6100 · Rental - Conference Room/Eq...	0.00	530.00	530.00	1,060.00
6300 · Supplies	0.00	950.67	433.14	1,383.81
6700 · Babysitting	100.00	100.00	100.00	300.00
Total Expense	100.00	10,250.67	10,626.14	20,976.81
Net Ordinary Income	-100.00	-1,062.67	-1,320.81	-2,483.48
Other Income/Expense				
Other Income				
8000 · Interest Income	20.03	25.98	20.84	66.85
8100 · Candlelight Offering	0.00	240.80	274.99	515.79
8200 · Community Offering	248.32	184.00	348.11	780.43
8400 · Newsletter (Net of Expense)	10.00	0.00	10.00	20.00
8500 · Nametags (Net of Expense)	0.00	24.00	-4.00	20.00
Total Other Income	278.35	474.78	649.94	1,403.07
Other Expense				
9300 · Postage	101.96	131.85	89.04	322.85
Total Other Expense	101.96	131.85	89.04	322.85
Net Other Income	176.39	342.93	560.90	1,080.22
Net Income	<u>76.39</u>	<u>-719.74</u>	<u>-759.91</u>	<u>-1,403.26</u>