

**Golden Spread Emmaus Board  
May 17, 2007  
Central Church of Christ  
Amarillo, TX**

**The meeting of the Golden Spread Emmaus Board was called to order by Ronnie Hudson who asked Rex Coleman to lead the opening prayer. In attendance were Jim Wilhite, Bill Sweney, Randy O'Neal, Rodger Hudson, Rex Coleman, Jill Allen, David Dzik, Ronnie Hudson, Louise Hudson, Melanie Kirkland, Kay Montgomery, Errol Hainer, Jonie Rikel, Tammy Trevino, and Martha Honnol.**

**David Dzik gave the financial report; he is concerned that income from walks isn't keeping pace with the rising rates charged by Ceta Canyon. Failure to collect for books and angel lunches has added to the problem lately. He and Ronnie Hudson will confer with Ceta Canyon to see if any reductions can be made. The report was approved on a motion by Randy O'Neal, seconded by Bill Sweney.**

**The minutes were approved as presented.**

**Melanie Kirkland reported that Walk #196 went without a hitch—a super weekend! The books were all accounted for. Jim Wilhite said that the last team meeting for Walk #197 will be Saturday; 25 Pilgrims are confirmed. Walk #198 will have team training on Saturday; clergy are still needed. Walk #199 will meet June 16; needed are team, music and Clergy.**

**Under General Business, Errol Hainer said that Randall Ator of Plum Creek Fellowship will serve as Community Spiritual Director. Errol will stay as his assistant. Musicians are needed, especially for women's walks. Ronnie will announce to the community. Ronnie Hudson gave an update for 2008 Lay Directors: Three possible candidates are praying. Chad Freeman, Web site designer, is donating a design for Emmaus; he will be asked to include Pilgrim application forms and clergy sheet forms to the site. Tammy Trevino, Chrysalis rep, reported that the Young Adult weekend had been moved to December. Chrysalis**

**also has a web site and uses My Space; they received 29 hits lately.  
They asked also to use the Emmaus Web site.**

**Louise Hudson led the closing prayer and the meeting was adjourned.**

**Respectfully submitted,**

*Martha Honnol*

**Martha Honnol, Secretary**

**Golden Spread Emmaus  
Balance Sheet  
As of April 30, 2007**

|                                             | Apr 30, 07       |
|---------------------------------------------|------------------|
| <b>ASSETS</b>                               |                  |
| <b>Current Assets</b>                       |                  |
| Checking/Savings                            |                  |
| 1000 · Cash - ANB                           | 894.64           |
| <b>Total Checking/Savings</b>               | 894.64           |
| <b>Other Current Assets</b>                 |                  |
| 1100 · Certificates of Deposit              |                  |
| 1103 · FSB - CD #350                        | 15,000.00        |
| <b>Total 1100 · Certificates of Deposit</b> | 15,000.00        |
| 1300 · Petty Cash                           | 200.00           |
| <b>Total Other Current Assets</b>           | 15,200.00        |
| <b>Total Current Assets</b>                 | 16,094.64        |
| <b>TOTAL ASSETS</b>                         | <b>16,094.64</b> |
| <b>LIABILITIES &amp; EQUITY</b>             |                  |
| <b>Liabilities</b>                          |                  |
| <b>Current Liabilities</b>                  |                  |
| Accounts Payable                            |                  |
| 2001 · Accounts Payable                     | 1,867.50         |
| <b>Total Accounts Payable</b>               | 1,867.50         |
| <b>Other Current Liabilities</b>            |                  |
| 2000 · Prepaid - Men                        | 4,800.00         |
| 2100 · Prepaid - Women                      | 4,620.00         |
| 2200 · Reserved For Kairos                  | 435.15           |
| 2300 · Reserved For Chrysalis               | 3,098.29         |
| 2400 · Reserved For Missions                | 3,367.52         |
| 2500 · Reserved For Scholarsh...            | 2,643.28         |
| <b>Total Other Current Liabilities</b>      | 18,964.24        |
| <b>Total Current Liabilities</b>            | 20,831.74        |
| <b>Total Liabilities</b>                    | 20,831.74        |
| <b>Equity</b>                               |                  |
| 3900 · Retained Earnings                    | -4,015.25        |
| Net Income                                  | -721.85          |
| <b>Total Equity</b>                         | -4,737.10        |
| <b>TOTAL LIABILITIES &amp; EQUITY</b>       | <b>16,094.64</b> |

## Golden Spread Emmaus

## Profit &amp; Loss

January through April 2007

|                                         | Jan 07         | Feb 07        | Mar 07         | Apr 07         | TOTAL          |
|-----------------------------------------|----------------|---------------|----------------|----------------|----------------|
| <b>Ordinary Income/Expense</b>          |                |               |                |                |                |
| <b>Income</b>                           |                |               |                |                |                |
| 4000 · Team Fees                        | 0.00           | 4,593.00      | 4,255.00       | 0.00           | 8,848.00       |
| 4100 · Pilgrim Fees                     | 0.00           | 6,300.00      | 6,125.00       | 0.00           | 12,425.00      |
| 4200 · Book Table (Net of Expense)      | 0.00           | 364.90        | -244.20        | -237.21        | -116.51        |
| <b>Total Income</b>                     | 0.00           | 11,257.90     | 10,135.80      | -237.21        | 21,156.49      |
| <b>Expense</b>                          |                |               |                |                |                |
| 6000 · Room & Board                     | 0.00           | 9,810.00      | 10,197.50      | 0.00           | 20,007.50      |
| 6100 · Rental - Conference Room/Equi... | 0.00           | 670.00        | 670.00         | 0.00           | 1,340.00       |
| 6300 · Supplies                         | 159.84         | 28.64         | 91.50          | 0.00           | 279.98         |
| 6500 · Upper Room Fees                  | 0.00           | 0.00          | 710.00         | 0.00           | 710.00         |
| 6700 · Babysitting                      | 100.00         | 0.00          | 0.00           | 60.00          | 160.00         |
| 6800 · Insurance                        | 0.00           | 1,350.00      | 0.00           | 0.00           | 1,350.00       |
| <b>Total Expense</b>                    | 259.84         | 11,858.64     | 11,669.00      | 60.00          | 23,847.48      |
| <b>Net Ordinary Income</b>              | -259.84        | -600.74       | -1,533.20      | -297.21        | -2,690.99      |
| <b>Other Income/Expense</b>             |                |               |                |                |                |
| <b>Other Income</b>                     |                |               |                |                |                |
| 8000 · Interest Income                  | 3.86           | 9.24          | 10.10          | 8.58           | 31.78          |
| 8100 · Candlelight Offering             | 0.00           | 668.00        | 318.65         | 0.00           | 986.65         |
| 8200 · Community Offering               | 214.97         | 364.47        | 434.40         | 224.80         | 1,238.64       |
| 8400 · Newsletter (Net of Expense)      | 0.00           | 20.00         | 0.00           | 0.00           | 20.00          |
| 8500 · Nametags (Net of Expense)        | 0.00           | 0.00          | 5.00           | 4.00           | 9.00           |
| <b>Total Other Income</b>               | 218.83         | 1,061.71      | 768.15         | 237.38         | 2,286.07       |
| <b>Other Expense</b>                    |                |               |                |                |                |
| 9300 · Postage                          | 76.08          | 51.30         | 131.74         | 57.81          | 316.93         |
| <b>Total Other Expense</b>              | 76.08          | 51.30         | 131.74         | 57.81          | 316.93         |
| <b>Net Other Income</b>                 | 142.75         | 1,010.41      | 636.41         | 179.57         | 1,969.14       |
| <b>Net Income</b>                       | <b>-117.09</b> | <b>409.67</b> | <b>-896.79</b> | <b>-117.64</b> | <b>-721.85</b> |