

Golden Spread Emmaus Board
May 18, 2006
Pleasant Valley UMC
Amarillo, Texas

The meeting of the Golden Spread Emmaus Board was called to order by Rodger Hudson. The minutes were read and approved on a motion by Jim Wilhite, seconded by Bill Jacobs. Those in attendance were Rodger Hudson, Louise Hudson, Eddie Boydston, Karen Burrus, Randy O'Neal, Melanie Kirkland, David Dzik, Ron Branum, Philip Filsouf, Kay Montgomery, Eldon Corder, Don Novak, Jim Wilhite, and Martha Honnol.

The Financial report was given by David Dzuik who noted no real changes from the last report. It was approved on a motion by Randy O;Neal, and seconded by Eldon Corder.

According to Kay Montgomery, Inside Board Rep, Walk #189 was "Very, very good." The team suggested that a time to turn in the money might be included in the schedule. They also felt that information about the book table should be stressed in team training. There was some question about the purchase of needed supplies.

Philip Filsouf, Walk #190, is \$840 short of completing team fee collection. All is going very well; Bill Bridenbaugh has been added to the team; there is one more team meeting and 37 men are ready to attend.

Assistant Community Lay Director Progress: Rodger Hudson will contact Johnny Horton.

Because several members stated they didn't receive e-mails concerning possible Lay Directors for 2007, as well as Board of Directors, 2007, Rodger Hudson will send this information again.

An Inside Board Rep is still needed for Walk #193, November. Rodger Hudson said that Mitch Carthel, Lay Director, is doing well as he contacts team members.

Bill Jacobs said that all team members for 2006 have been chosen; the Team Selection Committee is busy adding new members who are eligible to serve on a team for 2007. Greg Lusk was absent so there was no report for the Candlelight Committee. Melanie Kirkland said that all Community Gatherings were complete with the July meeting scheduled for First Christian Church, Amarillo. Kathy Marlett will be the new Agape Chairperson. Priscilla Thompson will teach her. The Certification of Clergy Committee had no update on their activities. Ron Branum reported that Chrysalis needed more college girls for the weekend of June 23. Chrysalis is seeking a new Treasurer, and plan to write the by-laws soon.

The meeting was adjourned and Randy O'Neal gave the closing prayer.

*Respectfully Submitted,
Martha Honnol, Secretary*

**Golden Spread Emmaus
Balance Sheet
As of April 30, 2006**

	Apr 30, 06
ASSETS	
Current Assets	
Checking/Savings	
1000 · Cash - ANB	7,297.50
Total Checking/Savings	7,297.50
Other Current Assets	
1100 · Certificates of Deposit	
1102 · FSB - CD #5904	5,049.16
1103 · FSB - CD #350	20,591.96
Total 1100 · Certificates of Deposit	25,641.12
1300 · Petty Cash	200.00
Total Other Current Assets	25,841.12
Total Current Assets	33,138.62
TOTAL ASSETS	33,138.62
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
2000 · Prepaid - Men	8,600.00
2100 · Prepaid - Women	15,160.00
2150 · Prepaid - Team Fees	1,940.00
2200 · Reserved For Kairos	435.15
2300 · Reserved For Chrysalis	2,636.90
2400 · Reserved For Missions	2,697.22
2500 · Reserved For Scholarsh...	1,119.46
Total Other Current Liabilities	32,588.73
Total Current Liabilities	32,588.73
Total Liabilities	32,588.73
Equity	
3900 · Retained Earnings	3,349.77
Net Income	-2,799.88
Total Equity	549.89
TOTAL LIABILITIES & EQUITY	33,138.62

Golden Spread Emmaus

Profit & Loss

January through April 2006

	Jan 06	Feb 06	Mar 06	Apr 06	TOTAL
Ordinary Income/Expense					
Income					
4000 · Team Fees	0.00	3,950.00	3,925.00	0.00	7,875.00
4100 · Pilgrim Fees	0.00	5,175.00	5,400.00	0.00	10,575.00
4200 · Book Table (Net of Expense)	0.00	63.00	-19.67	0.00	43.33
Total Income	0.00	9,188.00	9,305.33	0.00	18,493.33
Expense					
6000 · Room & Board	0.00	8,670.00	9,563.00	0.00	18,233.00
6100 · Rental - Conference Room/Eq...	0.00	530.00	530.00	0.00	1,060.00
6300 · Supplies	0.00	950.67	433.14	608.37	1,992.18
6500 · Upper Room Fees	0.00	0.00	0.00	710.00	710.00
6700 · Babysitting	100.00	100.00	100.00	100.00	400.00
Total Expense	100.00	10,250.67	10,626.14	1,418.37	22,395.18
Net Ordinary Income	-100.00	-1,062.67	-1,320.81	-1,418.37	-3,901.85
Other Income/Expense					
Other Income					
8000 · Interest Income	20.03	25.98	20.84	35.07	101.92
8100 · Candlelight Offering	0.00	240.80	274.99	0.00	515.79
8200 · Community Offering	248.32	184.00	348.11	178.61	959.04
8400 · Newsletter (Net of Expense)	10.00	0.00	10.00	0.00	20.00
8500 · Nametags (Net of Expense)	0.00	24.00	-4.00	-7.00	13.00
Total Other Income	278.35	474.78	649.94	206.68	1,609.75
Other Expense					
9300 · Postage	101.96	131.85	89.04	184.93	507.78
Total Other Expense	101.96	131.85	89.04	184.93	507.78
Net Other Income	176.39	342.93	560.90	21.75	1,101.97
Net Income	<u>76.39</u>	<u>-719.74</u>	<u>-759.91</u>	<u>-1,396.62</u>	<u>-2,799.88</u>