

Golden Spread Emmaus Board  
September 14, 2006  
Polk Street UMC  
Amarillo, Texas

The meeting of the Golden Spread Emmaus Board was called to order by Rodger Hudson and opened with prayer by Lousie Hudson. Attending the meeting were Rodger Hudson, Errol Hainer, Bill Jacobs, Melanie Kirkland, Kay Montgomery, Ronnie Hudson, Lousie Hudson, David Dzik, Eddie Boydston, and Jim Wilhite.

The minutes were reviewed, and after being moved and seconded were approved as written.

David Dzik reviewed the financial reports and after being moved and seconded were accepted as written.

Walk 191 – Lousie Hudson reported on walk. Two issues were discussed. First, the script needs to be reviewed as it pertains to service cards and second, there are vast differences in the styles of people selected for the music team.

Walk 192 – Jim Wilhite reported the final team meeting will be this Saturday and all is going well.

Walk 193 Lousie Hudson reported that all is going good and that they are one clergy short.

The board reviewed the Lay Director list. Rodger Hudson will meet with Jeff Roller to obtain an updated list.

The board also discussed changing the By-laws about the way hold board elections.

Bill Jacobs gave a report about the Team Selection Committee.

Rodger Hudson and Errol Hainer are to meet to cleanup the Clergy List.

The board was reminded that Greg Lusk is coming off the board and a replacement is needed to do candlelight.

Respectfully Submitted,

Jim Wilhite

**Golden Spread Emmaus  
Balance Sheet  
As of July 31, 2006**

	<b>Jul 31, 06</b>
<b>ASSETS</b>	
<b>Current Assets</b>	
Checking/Savings	
1000 · Cash - ANB	3,187.59
<b>Total Checking/Savings</b>	<b>3,187.59</b>
<b>Other Current Assets</b>	
1100 · Certificates of Deposit	
1102 · FSB - CD #5904	5,080.34
1103 · FSB - CD #350	21,068.37
<b>Total 1100 · Certificates of Deposit</b>	<b>26,148.71</b>
1300 · Petty Cash	200.00
<b>Total Other Current Assets</b>	<b>26,348.71</b>
<b>Total Current Assets</b>	<b>29,536.30</b>
<b>TOTAL ASSETS</b>	<b>29,536.30</b>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Liabilities</b>	
<b>Current Liabilities</b>	
<b>Other Current Liabilities</b>	
2000 · Prepaid - Men	6,805.00
2100 · Prepaid - Women	11,895.00
2200 · Reserved For Kairos	435.15
2300 · Reserved For Chrysalis	2,841.75
2400 · Reserved For Missions	2,902.07
2500 · Reserved For Scholarsh...	2,052.46
<b>Total Other Current Liabilities</b>	<b>26,931.43</b>
<b>Total Current Liabilities</b>	<b>26,931.43</b>
<b>Total Liabilities</b>	<b>26,931.43</b>
<b>Equity</b>	
3900 · Retained Earnings	3,349.77
Net Income	-744.90
<b>Total Equity</b>	<b>2,604.87</b>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>29,536.30</b>

**Golden Spread Emmaus  
Profit & Loss**

January through July 2006

	<u>Jan 06</u>	<u>Feb 06</u>	<u>Mar 06</u>	<u>Apr 06</u>	<u>May 06</u>	<u>Jun 06</u>	<u>Jul 06</u>	<u>TOTAL</u>
<b>Ordinary Income/Expense</b>								
<b>Income</b>								
4000 · Team Fees	0.00	3,950.00	3,925.00	0.00	4,550.00	4,200.00	0.00	16625.00
4100 · Pilgrim Fees	0.00	5,175.00	5,400.00	0.00	6,000.00	5,575.00	0.00	22150.00
4200 · Book Table (Net of Expense)	0.00	63.00	-19.67	0.00	0.00	262.00	0.00	305.33
<b>Total Income</b>	<u>0.00</u>	<u>9,188.00</u>	<u>9,305.33</u>	<u>0.00</u>	<u>10550.00</u>	<u>10037.00</u>	<u>0.00</u>	<u>39080.33</u>
<b>Expense</b>								
6000 · Room & Board	0.00	8,670.00	9,563.00	0.00	9,063.00	9,210.00	0.00	36506.00
6100 · Rental - Conference Room/Eq...	0.00	530.00	530.00	0.00	530.00	410.00	0.00	2,000.00
6200 · Copies	0.00	0.00	0.00	0.00	3.30	0.00	0.00	3.30
6300 · Supplies	0.00	950.67	433.14	608.37	27.00	102.50	472.25	2,593.93
6400 · Petty Cash Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6500 · Upper Room Fees	0.00	0.00	0.00	710.00	0.00	720.00	0.00	1,430.00
6700 · Babysitting	100.00	100.00	100.00	100.00	100.00	100.00	100.00	700.00
<b>Total Expense</b>	<u>100.00</u>	<u>10250.67</u>	<u>10626.14</u>	<u>1,418.37</u>	<u>9,723.30</u>	<u>10542.50</u>	<u>572.25</u>	<u>43233.23</u>
<b>Net Ordinary Income</b>	-100.00	-1,062.67	-1,320.81	-1,418.37	826.70	-505.50	-572.25	-4,152.90
<b>Other Income/Expense</b>								
<b>Other Income</b>								
8000 · Interest Income	20.03	25.98	20.84	35.07	25.36	32.85	502.38	662.51
8100 · Candlelight Offering	0.00	240.80	274.99	0.00	461.71	336.00	0.00	1,313.50
8200 · Community Offering	248.32	184.00	348.11	178.61	379.15	438.48	286.64	2,063.31
8400 · Newsletter (Net of Expense)	10.00	0.00	10.00	0.00	5.00	0.00	0.00	25.00
8500 · Nametags (Net of Expense)	0.00	24.00	-4.00	-7.00	0.00	0.00	0.00	13.00
<b>Total Other Income</b>	<u>278.35</u>	<u>474.78</u>	<u>649.94</u>	<u>206.68</u>	<u>871.22</u>	<u>807.33</u>	<u>789.02</u>	<u>4,077.32</u>
<b>Other Expense</b>								
9300 · Postage	101.96	131.85	89.04	184.93	159.13	82.41	-80.00	669.32
<b>Total Other Expense</b>	<u>101.96</u>	<u>131.85</u>	<u>89.04</u>	<u>184.93</u>	<u>159.13</u>	<u>82.41</u>	<u>-80.00</u>	<u>669.32</u>
<b>Net Other Income</b>	<u>176.39</u>	<u>342.93</u>	<u>560.90</u>	<u>21.75</u>	<u>712.09</u>	<u>724.92</u>	<u>869.02</u>	<u>3,408.00</u>
<b>Net Income</b>	<u><u>76.39</u></u>	<u><u>-719.74</u></u>	<u><u>-759.91</u></u>	<u><u>-1,396.62</u></u>	<u><u>1,538.79</u></u>	<u><u>219.42</u></u>	<u><u>296.77</u></u>	<u><u>-744.90</u></u>